



PRINCE GEORGE'S COUNTY
MEMORIAL LIBRARY SYSTEM
www.pgmls.info

FY 2019 Annual Report

9601 Capital Lane, Largo, MD 20774 | Tel: 301-699-3500 | TTY: 301-808-2061



"We are committed to our community and to designing experiences that enable all individuals to achieve their pursuit of happiness."

Roberta Phillips
CEO



"Libraries are an essential part of Prince George's County, and in the coming year, we hope to continue to engage with our community, focusing on the brilliance of our neighbors to soar to new heights."

Samuel Epps IV
President of the Board

Board of Library Trustees

- Samuel A. Epps, IV, President
- Brett Crawford, Vice President
- Sylvia Bolivar
- Dr. Hiram Larew
- Toni A. Smith
- Dr. Arthuree R. M. Wright

Chief Executive Officer

Roberta Phillips

County Executive

Angela Alsobrooks



Total Revenues
\$36,607,225

Personnel
327 staff



Total Circulated Materials
4,249,832

Total Budget By Source

- Public Support (Local, State and Federal) \$29,958,944
- County Support \$22,400,000
- State Support \$ 7,476,544
- County Correctional Center Reimbursement \$82,400

Revenues

- Branch Revenue \$692,769
- Other Revenue \$333,130
- County CIP Reimbursement \$3,024,058
- State on Behalf of Retirees \$1,986,688
- Grants \$411,636
- Use of Fund Balance \$200,000



Total Expenditures
\$36,425,593

Materials Circulated

- Adult Specific Materials 1,253,862
- Children & Teen Specific Materials 1,616,372
- Electronic Downloads/Usage 1,379,598

- Other Materials 698,745
- Information Questions Answered 694,774
- Number of Library Visits 2,371,557



Total Computer Usage
1,718,819

PC Sessions
678,181

Wifi Sessions
1,040,638

Programs

- Number of Programs 8,833
- Attendance 181,505



New Carrollton Branch Opening

The newly renovated branch opened in the Fall of 2018, featuring the Discovery Reef children's area, including an awe-inspiring 270-gallon salt water aquarium, colorful overhead lighting that simulates the underwater experience, a reef wall seating area complete with life-like exotic fish, a storytime room that replicates a deep sea habitat and a glowing tube of moving bubbles.



Hip Hop Architecture

40 middle school applicants attended a week-long program to explore architecture, design and urban planning, generate and print 3D models using Autodesk Tinkercad, and learn the basics of music composition, songwriting and music video production.



Tim Junkin Author Visit

Tim Junkin, author of *Bloodworth: The True Story of the First Death Row Inmate Exonerated by DNA Evidence*, visited our Bowie Branch Library as part of the One Maryland One Book community reading program. He presented a thought-inspiring program for our community members. We were also able to livestream the program to teens in select PGCPSS high schools and invited the classes to join the conversation.



New CEO – Roberta Phillips

We welcomed Roberta Phillips as the new CEO of PGCMLS. With her, she has brought a new energy, direction, and vibrancy to the Library. Her Your Voice Matters initiative truly inspires staff to take an active role in pursuing their passions - being leaders, mentors and active participants in their community, reinforcing their own unique roles in the Library.



Hyattsville Branch Groundbreaking

We celebrated the beginning of construction on the new, upcoming Hyattsville Branch Library. The new 40,000-square-foot Hyattsville Branch Library has been designed with many sustainable features such as roof-mounted solar panels, a vegetative roof to filter stormwater and electric car charging stations. The children's area, Discovery Village, will be based on a theme of classic children's literature.



Short Édition Short Story Dispenser

We worked to bring a Short Édition Short Story Dispenser into the Maryland Motor Vehicle Administration location in Beltsville, MD. The Short Story Dispenser is designed to encourage reading by increasing literacy awareness, provide a showcase for novice writers, and emphasize the relevance of literature. Customers at the MVA may choose either 1-, 3- or 5-minute stories



Thank You to the Following Generous Donors

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